

Achievement in numbers

Approved sub-projects by activity

	# Approved subprojects
A. Animal Breeding	65
- Progeny Testing programme	14
- Pedigree Selection programme	9
- Strengthening of semen stations	28
- Pilot AI delivery services	4
- Import of bulls	2
- Import of embryos, semen, BPTIE	5
B. Animal Nutrition	169
- Ration Balancing Programme	117
- Fodder development	52
C. VBMPS	243
Subtotal	474
D. Project Management and Learning	103
Total	577

Ration Balancing - milk unions/dairy cooperatives

Intermediate outcome indicator	End of project	
	Target	Actual
LRPs inducted (No.)	21,778	23,257
Villages covered (No.)	21,581	20,553
Animals covered (No.)	18,38,240	20,05,205
Reduction in feed cost per kg milk (%)	7	11.80
Reduction in methane emission (%)	10	13.80

Ration Balancing - dairy producer companies

Intermediate outcome indicator	End of project	
	Target	Actual
LRPs inducted (No.)	6,424	7,981
Villages covered (No.)	12,848	12,821
Animals covered (No.)	7,70,880	8,60,558
Reduction in feed cost per kg milk (%)	7	8.61

Fodder development – dairy cooperatives

Intermediate outcome indicator	End of project	
	Target	Actual
Fodder seed production support (MT)	14,743	14,026
Fodder seed sale support (MT)	20,331	31,132
Silage demonstration (No)	1,944	1,862
Procurement of Mowers (No)	626	626
Construction of Biomass bunkers (No)	111	119

Fodder development – dairy producer companies

Intermediate outcome indicator	End of project	
	Target	Actual
Fodder seed production support (MT)	NA	330
Silage demonstration (No)	300	281
Procurement of mowers (No)	43	43
Construction of biomass bunkers (No)	9	9